



# DAUPHIN COUNTY

MIKE PRIES - CHAD SAYLOR - GEORGE P. HARTWICK III

## HOME-ARP Allocation Plan

Public Hearing December 5, 2022 11 a.m.

# Agenda

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What is HOME-ARP?

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Allocation Plan Process to Date

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HOME-ARP Qualifying Populations

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Needs Identified by Stakeholders

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Proposed HOME-ARP Budget

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Next Steps

# The HOME- American Rescue Plan (ARP)

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Provides \$5 billion of supplemental HOME funds targeted to individuals or households who are homeless, at risk of homelessness

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These are separate from other ARPA funds the County received and may have allocated to housing and services

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County's HOME-ARP allocation is \$2,348,835

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Deadline for submitting HOME-ARP Allocation Plan is March 31, 2023

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Deadline for spending HOME-ARP funds is September 2030

# Overview of Planning Process

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County conducted focus group sessions targeted to required stakeholders

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County solicited needs from CACH and County DHS

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Analyzed numerous data sources to identify the priority needs of the Qualifying Populations

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Developed HOME-ARP budget based on priority needs and other resources available to Dauphin County

# Qualifying Populations

Homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act

At-risk of homelessness, as defined in section 401(1) of the McKinney-Vento Homeless Assistance Act

Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, as defined by the Secretary

In other populations where providing supportive services or assistance under section 212(a) of the Act (42 U.S.C. 12742(a)) would prevent the family's homelessness or would serve those with the greatest risk of housing instability

# Stakeholder Identified Needs

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Adequate housing at all price points, but especially affordable units that are accessible

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Permanent Supportive Housing

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Non-congregate shelter, particularly in rural areas

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Year-round, low-barrier shelter (particularly for men)

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Shelter dedicated for victims of domestic violence

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Respite housing for those who can be discharged from the hospital

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Transitional Housing for Veterans

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# Needs Identified through Data Analysis

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Subpopulations with longest length of time homeless include the disabled, victims of domestic violence, and the elderly

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Increase in first-time homeless

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High number of people exiting system to temporary destinations

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61% of Extremely Low-Income renters in the County experience severe cost burden

# Proposed Home-ARP Budget

Eligible Activities	Funding Amount
Supportive Services	\$ 375,000.00
Acquisition & Development of Non-Congregate Shelters	\$ 0
Tenant Based Rental Assistance	\$ 0
Development of Affordable Rental Housing*	\$ 1,621,510.00
Non-Profit Operating Expenses	\$ 0
Non-Profit Capacity Building	\$ 0
Administration & Planning**	\$ 352,325.00
<b>TOTAL HOME-ARP ALLOCATION</b>	<b>\$ 2,348,835.00</b>

- \* Proposing minimum 5 new affordable rental units
- \*\* Limited to 15% of total grant



# Questions



# Next Steps and Timeline

Public Display Period November 29-December 13



Public Hearing December 5



BOC will Consider Approving Plan December 14



Submit to HUD by December 30





For more  
information

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