

Dauphin County MH/A/DP Annual Report Overview FY 17-18

Presented to the MH/ID Advisory Board January 31, 2019

Agenda

- ▶ Mission, Vision
- ▶ Executive Summary
- ▶ Funding
- ▶ Intellectual Disabilities Program
- ▶ Early Intervention Program
- ▶ Mental Health Program
- ▶ Crisis Intervention Program

Dauphin County MH/ID Mission and Vision

(Adopted by the MH/ID Advisory Board 3/31/11)

Mission

The Dauphin County MH/ID Program provides funding and administrative oversight for services in our community that support people and their families living with developmental delays, mental illness, and intellectual disabilities. Our mission is to assure that these services are of the highest quality possible, are cost-effective, and are readily available to all who need them. We promote family-centered services in our early intervention program, recovery and resiliency in our mental health program, and self-determination in our intellectual disabilities program.

Vision

Every person and family that we serve will have a network of family, friends, advocates, and supportive services to provide assistance in living a full and productive life in our community.

FY 17-18 Executive Summary

- ▶ The MH/ID Program values partnerships and collaboration with consumers, families, providers and community agencies.
- ▶ Priorities for the year included improving system responses to persons with serious mental illness in the criminal justice system, employment, housing, and collaboration.
- ▶ MH/A/DP staff continued to model improved collaboration, and communication for service planning efforts for people diagnosed with mental illness and an intellectual disability, including working with CMU staff to enhance collaboration and team processes, and developed internal proactive risk management procedures.
- ▶ MH staff focused on improving HealthChoices provider capacity and working with PerformCare to increase quality and alternatives to Residential Treatment Facilities, and implemented value-based purchasing.
- ▶ ID staff focused implementing the new Community Living waiver, incorporating services to individuals diagnosed with autism in our ODP waivers, worked with providers for implementing community participation and new services aimed at greater independence and supporting families as care givers.
- ▶ Early Intervention continued to managed increasing referrals and case load sizes and received and implemented a project funded by a Pritzker Foundation Grant to improve children's school readiness.

Funding and Persons Served Data

PROGRAM	EXPENDITURES FY 15-16	EXPENDITURES FY 16-17	EXPENDITURES FY 17-18	% CHANGE
MH	\$17,989,576.0	\$18,091,599.0	\$17,632,106.0	-2.54%
ID	\$3,718,327.0	\$3,376,918.0	\$3,389,220.0	0.36%
EI	\$1,790,815.0	\$2,062,743.0	\$2,319,549.0	12.45%
County Match	\$870,956.0	\$871,106.0	\$934,629.0	7.29%
Grants/Other	\$939,268.0	\$956,479.0	\$1,202,695.0	25.74%
TOTAL	\$25,308,942.0	\$25,358,845.0	\$25,478,199.0	0.47%

PROGRAM AREA	PERSONS SERVED FY 14-15	PERSONS SERVED FY 15-16	PERSONS SERVED FY 16-17	PERSONS SERVED FY 17-18
Mental Health	4,537	4,208	3,958	3,041
Intellectual Disabilities	1,121	1,132	995	1,236
Early Intervention	707	826	897	942
Crisis Intervention	3,185	3,230	3,346	3,292
Total	9,640	9,396	9,196	8,511

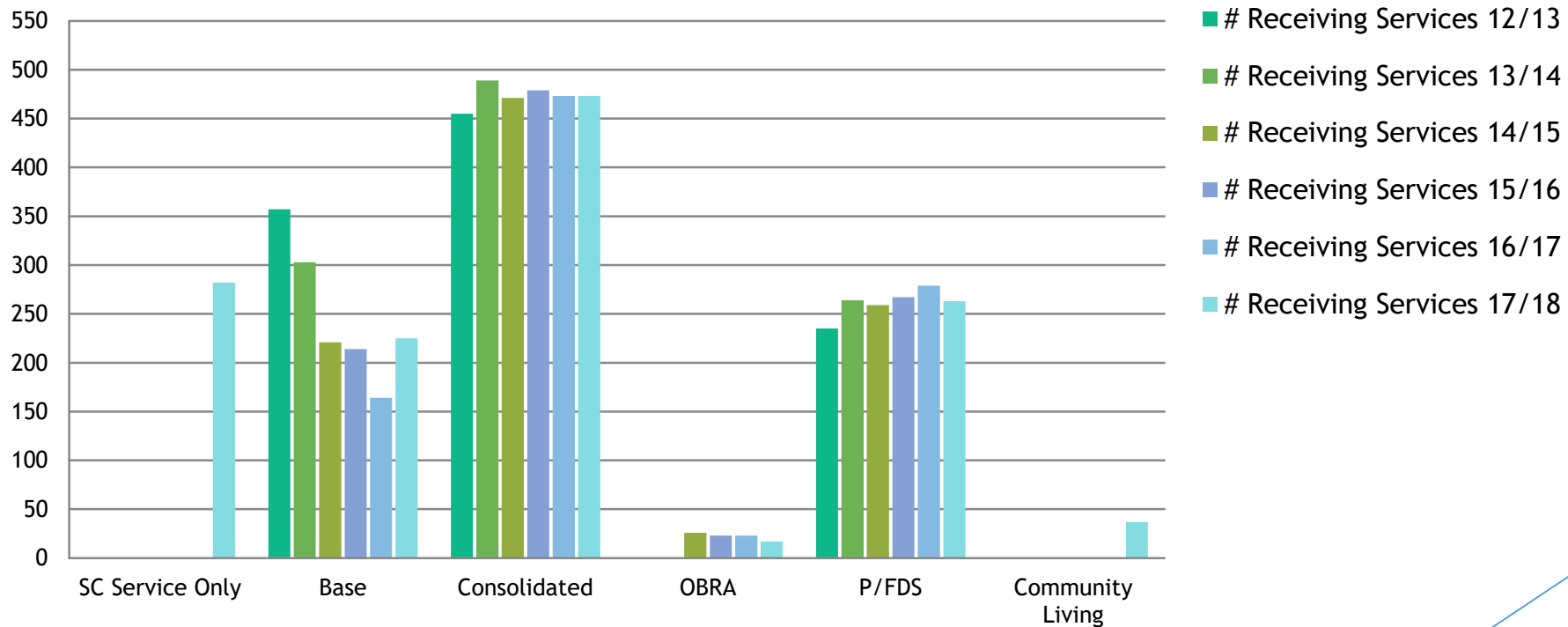
Intellectual Disabilities Program

- ▶ The Id Program enrolled twenty-one (21) people in the Community Living Waiver (funding cap of \$70,000), including six (6) individuals that were over the Person Family Directed Supports Waiver (PFDS) \$33,000 funding cap. With the new waiver, Dauphin County was also able to enroll an additional twelve (12) individuals into the Consolidated Waiver (no cap) from the emergency PUNS who needed additional services. We were able to enroll an additional fifteen (15) individuals into the PFDS Waiver. Overall, we were able to assist forty-eight (48) people who needed supports and services.
- ▶ Dauphin County continues to partner with Goodwill of the Keystone Area and the Office of Vocational Rehabilitation to implement a Project SEARCH program. Dauphin County government serves as an internship site to Dauphin County residents who are seeking to develop their employability skills in areas that match current labor needs. Our employment rate for Project SEARCH graduates is 70%. Project Search/Dauphin County was honored with an award for being at 70% employment rate.
- ▶ Dauphin County started a pilot learning collaborative with Allegheny County called LEAP, *Life Experience Appraisal Protocol*. The work that was to be accomplished was to design business questions and data collection systems, provide instruction and oversee implementation in a collaboration, and develop recommendations for provider participants and recommendations to ODP. Dauphin and Allegheny Counties were very successful and moved forward training four (4) additional counties in the LEAP process.

Intellectual Disabilities Program

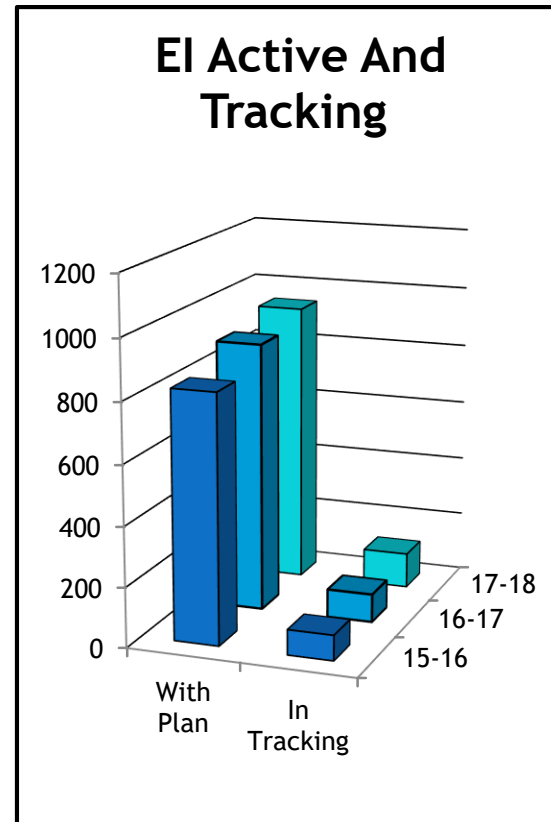
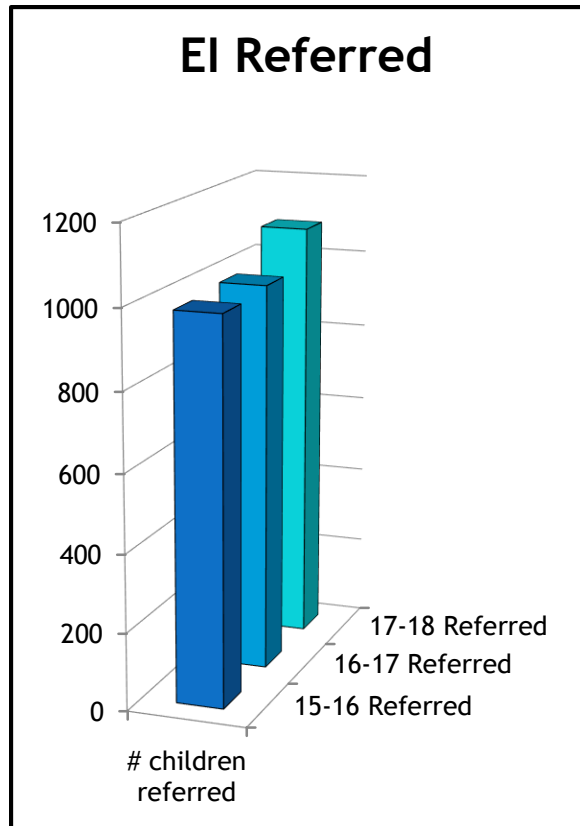
- All 31 eligible students who graduated from special education in June 2018 received ID services.
- 48 new individuals needing emergency services received waiver-funded services.

Persons Receiving Services



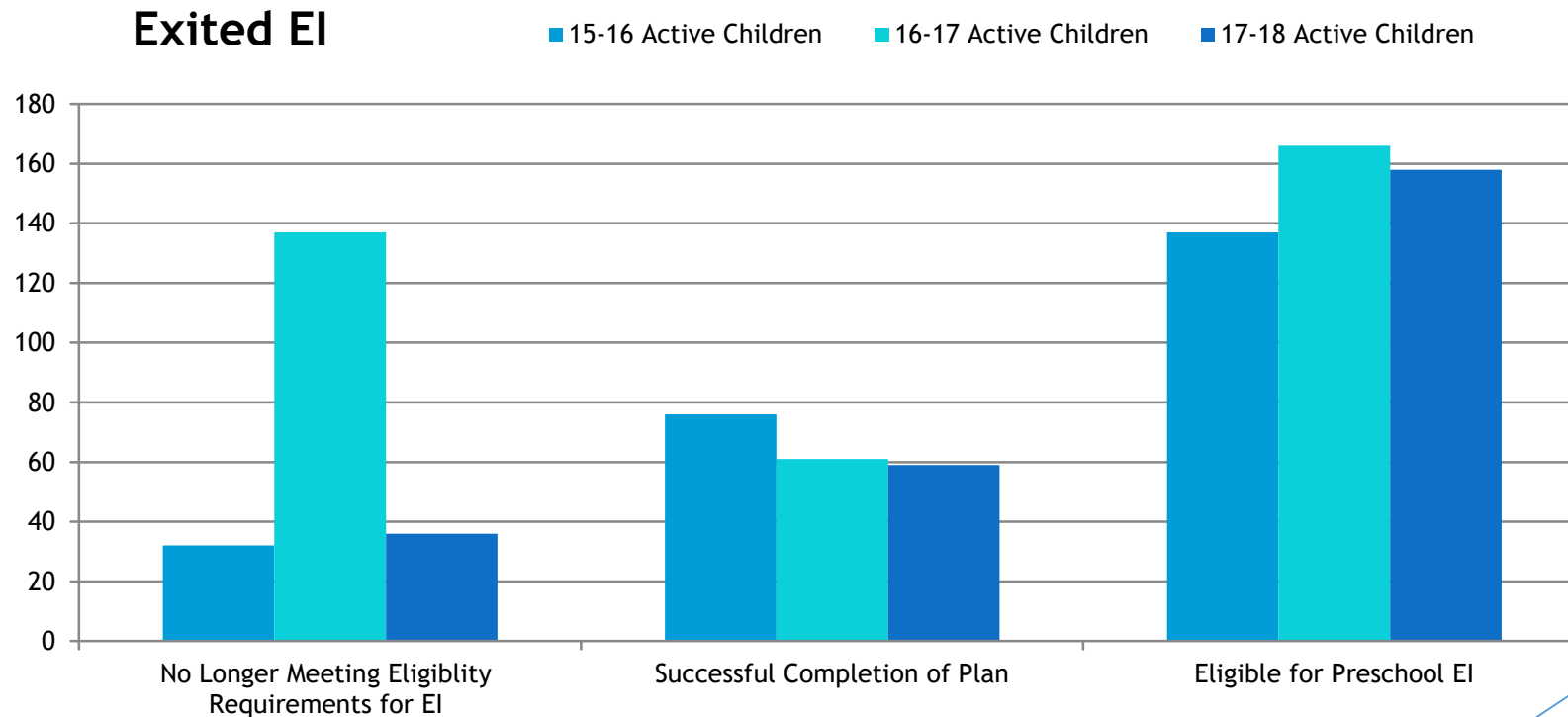
Early Intervention Program

- We continue to see increases in the number of children referred to and served in the EI Program. 1086 children were referred and/or re-referred to EI.
- Our EI Program received a grant from the Pritzker Children's Initiative Network (PCIN) in partnership with the National Association of Counties (NACo) to improve school readiness for all children. Our goal is to improve kindergarten readiness by reducing suspensions and expulsions in childcare settings.



Early Intervention Program

- Total exits in F Y17-18 were 373 children
- Exited Infant/Toddler EI and found eligible for Preschool EI: 158 or **42.3%** of exits
- Exited EI due to unsuccessful attempts to contact a child/family referred or receiving services: 71 or **19%** of exits
- Exited EI due to the successful completion of the child's IFSP outcomes: 59 or **15.8%** of exits
- Exited EI due to no longer meeting eligibility requirements: 36 or **9.6%** of exits



Mental Health Program

▶ Danville State Hospital Data: 32 Bed Cap

Persons Admitted	Persons Discharged	Continuous Stay in FY	Unduplicated Persons	Number of Persons on 6/30/18
14	10	20	44	30

- ▶ 64 referrals for Extended Acute Care services. 32 referrals (50 %) admitted to Wellspan-Philhaven. 32 persons (50%) diverted.
- ▶ Adult residential programs served 396 persons. 197 people served in programs other than short term crisis and diversion CRR programs. 61 or 31 % of the 197 individuals were discharged during the fiscal year.
- ▶ Focus on Housing: Bridge Rental Subsidy, 811 Project, Sunflower Fields, Shelter Plus Care
- ▶ Participated in the Stepping Up technical assistance site project resulting in complex data analysis and report including recommendations for all criminal justice involved partners in Dauphin County in the MH system.
- ▶ 1030 individuals were screened for MH Jail Diversion/Reentry Services. Of those individuals, 218 or 21% met the criteria and were offered services and 29 individuals (3%) were pending approval.
- ▶ Expanded First Episode Psychosis Grant

MH Program Residential Discharge Data

Type	Number in 2015-16, 2016-2017 and 2017-18	Percentages in 2015-16, 2016-2017 and 2017-18	Examples
Recovery	37/36/34	47.4%/51.4%/55.7%	Independent housing, appropriate use of treatment/support resources
Higher Level of Care - Psychiatric	9/9/4	11.5%/12.9%/6.6%	Referred to acute inpatient care and other IP care such as Danville State Hospital or Extended Acute Care
Higher Level of Care - Medical	10/6/6	12.8%/8.5%/9.8%	Referred to inpatient medical care and/or skilled nursing care
Incarceration/Arrest	6/7/3	7.7%/10%/5%	Arrested and/or sentenced in pending court matter to incarceration
AWOL	5/2/5	6.4%/2.9%/8.2%	Left without notice or plan
Rule Violation	6/6/1	7.7%/9.3%/1.6%	Repeated program rule violation such as drinking on premises, aggression towards staff
Same Level of Care - Transfer	5/2/6	6.4%/2.9%/9.8%	Choice
Deceased	0/2/2	0%/2.9%/3.3%	
Total	78/70/61	100/100/100.0%	

MH Person Served Data

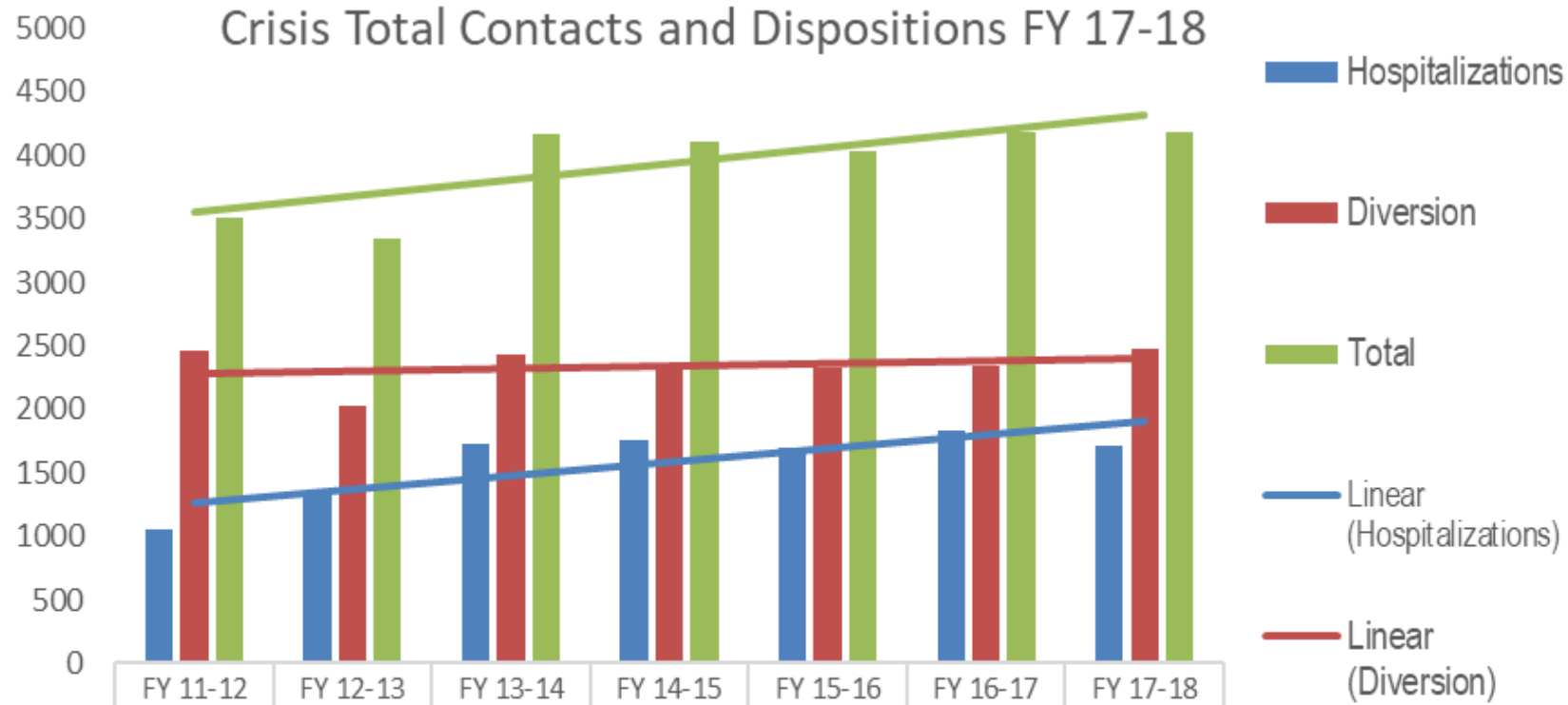
County Funded Service Type	2017-18 Persons	2017-18 Expenditures
Administrator's Office	N/A	\$1,022,492
Assertive Community Treatment	13	\$139,135
Administrative Case Management	2,088	\$1,520,943
Community Employment	93	\$243,678
Community Residential Services	399	\$10,788,632
Community Services	1,183	\$332,496
Consumer-Driven Services	97	\$161,474
Emergency Services	1,692	\$546,602
Family Support	51	\$47,180
Housing Support	219	\$1,157,322
Crisis Intervention	2,489	\$1,005,557
Outpatient	192	\$299,102
Partial Hospitalization	33	\$192,795
Peer Support Services	30	\$43,772
Inpatient Psychiatric	1	\$65,943
Psychiatric Rehabilitation	12*	\$70,228
Social Rehabilitation	119	\$618,322
Targeted Case Management	901	\$1,023,827
TOTALS	3,041	\$19,279,500

Type of HealthChoices Service	Persons Served 17-18	Dollars 17-18
Inpatient psychiatric, + EAC	1,083	\$18,613,148
Partial Hospitalization	425	\$1,477,397
Outpatient	10,140	\$7,954,836
BHRS	1,564	\$11,454,788
Residential Treatment Facility	42	\$2,213,158
Clozapine/Clozapine Support	2	\$497
Crisis Intervention	1,384	\$563,076
Family Based MH Services	303	\$3,999,288
Targeted MH Case Management	2,149	\$4,758,598
Peer Support Services	115	\$155,194
ACT + Specialized treatment	900	\$2,141,633
MANAGED CARE MH TOTAL:	11,769	\$53,331,613

Crisis Intervention

- ▶ Core services are Telephone, Walk- In, Mobile, and Team Mobile Crisis Intervention Services.
- ▶ Also provides Disaster planning and coordination All CI staff are trained in and participate in the County's Disaster Crisis Outreach Response Team (DCORT). DCORT participates in regular training exercises and pursues various disaster preparedness initiatives via membership in the Pennsylvania South Central Task Force.
- ▶ All CI staff members have completed the required certification process in NIMS (National Incident Management System). CI also participates with and oversees the County's Critical Incident Management (CISM) team, which provides debriefing services to first responders. The CISM team is comprised of over 60 representatives from various behavioral health organizations, police departments, fire departments and other emergency response workers from Central Pennsylvania.
- ▶ Crisis collaborates with CMU and Pennsylvania Psychiatric Institute for the Bridge Program to provide follow up after hospitalization outreach and to help link persons hospitalized at PPI with aftercare and treatment resources and case management resources. Crisis served 33 persons in the Bridge Program in FY 17-18.
- ▶ Crisis also has a Homeless Outreach specialist who collaborates with various homeless programs and services to help homeless people obtain services including mental health services. Crisis conducted outreaches and interventions for 427 homeless persons in FY 17-18.

Crisis Data



	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Hospitalizations	1052	1321	1731	1761	1698	1840	1709
Diversion	2457	2023	2431	2341	2331	2345	2475
Total	3509	3344	4162	4102	4029	4185	4184

Questions - Comments

- ▶ Thanks to the staff and the providers who make this possible!
- ▶ Full Report will be posted on County web site
- ▶ www.DauphinCounty.org
- ▶ Navigate to > Government services > Human Services > Mental Health Intellectual Disabilities (we're working on migrating to MH/A/DP)

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