



DAUPHIN COUNTY BOARD OF COMMISSIONERS

WORKSHOP MEETING

MAY 16, 2012
10:00 A.M.

MEMBERS PRESENT

Jeff Haste, Chairman
Mike Pries, Vice Chairman
George P. Hartwick, III, Secretary

STAFF PRESENT

Laura E. Evans, Esq., Chief Clerk; Marie E. Rebeck, Controller; Fred Lighty, Esq., Human Services Director's Office; Dan Eisenhauer, Director, MH/ID; Rose Schultz, MH/ID; Chad Libby, Director of Adult Probation; Peter Vriens, Director of Human Services/Children & Youth; August Memmi, Director of Community & Economic Development; Gary Serhan, Deputy Controller; J. Scott Burford, Deputy Chief Clerk; Bob Long, IT; Randy Baratucci, Director of Purchasing; George Connor, Community & Economic Development; Kay Lengle, Human Resources; Steve Libhart, Director of EMA; Amy Richards Harinath, Press Secretary; Leila Brown, Solicitor's Office; Joseph A. Curcillo, III, Esq., Solicitor; Dave Schreiber, Human Resources; Mario Mellinger, Commissioners' Office; Nicole Corbo, Commissioners' Office; Brenda Hoffer, Commissioners' Office; Abby Gabner, Commissioners' Office; Julie Mackey, Commissioners' Office and Richie-Ann Martz, Assistant Chief Clerk

GUESTS PRESENT

Matt Miller, James Roxbury, Leah Pearlman-Storch and Eric Epstein

MINUTES

CALL TO ORDER

Mr. Haste, Chairman of the Board, called the meeting to order at 10:10 a.m.

MOMENT OF SILENCE

Everyone observed a moment of silence.

PLEDGE OF ALLEGIANCE

Everyone stood for the Pledge of Allegiance.

APPROVAL OF MINUTES

Minutes from the May 2, 2012 Workshop Meeting, May 9, 2012 Legislative Meeting, May 9, 2012 Salary Board Meeting, May 2, 2012 Election Board Meeting and the May 9, 2012 Election Board Meeting will be considered for approval at next week's Legislative Meeting.

PUBLIC PARTICIPATION

Eric Epstein questioned the timeliness of the agendas and the minutes being placed on the website. The Commissioners will review the process.

Mr. Epstein also questioned a contract that was approved by the Board on April 25, 2012. The contract was with W.S. Group and he wanted to know what services they were going to provide since they typically deal with political matters. Commissioner Hartwick indicated that they will provide newsletters and other informational material with regard to human services. They will provide a listing of consumers so the County can communicate with those individuals that are in need of services in the human service area.

DEPARTMENT DIRECTORS/GUESTS

A. Leah Pearlman-Storch, Tri-County Regional Planning Commission

1. Dauphin County Planning Awards

Ms. Pearlman-Storch indicated that the Tri-County Regional Planning Commission is looking to initiate a Planning Awards Program. The goal is to try to encourage and acknowledge planning excellence throughout Dauphin County. This program is offered in other counties.

There will be four different submission categories. 1) The Community Capacity would be projects that can assist local communities to make good planning decisions; such as implementation of an Elm Street or Main Street Program, up-to-date plans and ordinances, regional coordination and cooperation and education and training programs (creating/delivering, not attending). 2) The Infrastructure category would be projects that promote the advancement of smart development; such as bridges, stormwater management, parks and other green infrastructure, water and wastewater projects,

transportation (inter-modal) and telecommunication. 3) The Sustainable Growth category would be land development projects that promote smart growth; such as compact development, connecting economic development to housing and transportation choices, traditional neighborhood developments, mixed use and new urbanism and energy-efficiency. 4) The Revitalization category would be projects that use the existing building stock, infrastructure and land to enhance community development; such as infill development, re-use old structures for new purposes, preservation and conservation of cultural, historic or natural resources and streetscapes.

Judging criteria will be effectiveness, replicability, community involvement/partnerships, smart growth and comprehensive planning. The projects will be divided into two categories: less than \$500,000 and more than \$500,000. Projects completed between 2007 and present are eligible. The judges will be chosen from the community. The event will be held annually in January to announce the winners.

The Tri-County Planning Commission is seeking the Commissioners' support of this program.

Commissioner Haste indicated that it is a good idea and asked if the program was presented to the municipalities. He also suggested that they talk with the COGS.

Ms. Storch indicated that the Dauphin County Planning Commission is in support. The program has been discussed with Mr. Memmi and other municipalities and they are interested.

Commissioner Hartwick questioned the type of awards that they are going to present.

Ms. Storch indicated that they will be trophies or plaques.

B. Dan Eisenhauer, Director of MH/ID

1. Presentation of the FY 2013-2014 Mental Health Plan

Mr. Eisenhauer provided the attached PowerPoint presentation.

The Commissioners raised several questions regarding each person's plan, the veterans' concerns, DPW's County Assistance Office and the proposed cuts that are being contemplated.

Commissioner Haste asked Mr. Lighty to research what would happen if the County chose to close human services.

This FY 2013-2014 Mental Health Plan will be considered for approval at next week's meeting.

HUMAN RESOURCES

Ms. Lengle indicated that she will have a name to enter for New Hire #35.

There were no questions on the Salary Board Packet or the Personnel Packet.

PURCHASE ORDERS

Mr. Baratucci indicated that the Purchase Order Packet is larger than normal, due to the renewals for copy machines. There were some budget issues, which will be corrected prior to next week. There is also a Blackberry Request for the Drug Task Force.

TRAINING PACKET

It was moved by Mr. Pries and seconded by Mr. Hartwick that the Board approve Training Request #4.

Question: Mr. Haste – Aye; Mr. Pries – Aye and Mr. Hartwick – Aye; motion carried.

ITEMS FOR DISCUSSION

- A. Appointment of Kathy Possinger to the South Central Workforce Investment Board. Ms. Possinger's term will expire September 30, 2015.
- B. Appointment of August Memmi as the County's Representative on the Coordinating Committee of HATS.
- C. Equitable Sharing Agreement and Certification. (*****A Vote is Requested 5/16/12*****)
- D. Commissioners' Oversights. (*****A Vote is Requested 5/16/12*****)

It was moved by Mr. Hartwick and seconded by Mr. Pries that the Board approve Item C and D listed above under Items for Discussion.

Question: Mr. Haste – Aye; Mr. Pries – Aye and Mr. Hartwick – Aye; motion carried.

SOLICITOR'S REPORT – JOSEPH A. CURCILLO, III, ESQ.

Mr. Curcillo indicated that the items on the Solicitor's Report, other than #6, which was just approved, will be ready for action next week.

REPORT FROM CHIEF CLERK/CHIEF OF STAFF – LAURA E. EVANS, ESQ.

Ms. Evans reported on the following:

More than 60 participants attended Dauphin County's Diversity Conference on Friday at HACC. The Metamorphosis Performance was a highlight of the conference. They are a local performing arts act that portrayed a family coping with a variety of diversity-related issues.

The next Older & Wiser Seminar will be held at the Friendship Senior Center in Lower Paxton Township. The topic will be "Dealing Effectively with Healthcare Facilities". This seminar is free and open to the public.

COMMISSIONERS' COMMENTS

There was none.

PUBLIC PARTICIPATION

There was none.

ADJOURNMENT

There being no further business, it was moved by Mr. Hartwick and seconded by Mr. Pries that the Board adjourn.

Transcribed by: Richie-Ann Martz

Dauphin County Mental Health Plan



For Adults, Older Adults and Transition-age
Youth with Serious Mental Illness and Co-
Occurring Disorders
Update for FY 2013-2014



The Planning Process

Mental Health Plan Update for 2013-2017

Collaboration Team

Review of Data

Surveys & Reports

Adult MH Committee & Community Support
Program (CSP) Committee

ROSI Panel

County MH Staff



Service System Assessment

Resources and Strengths

- Dauphin County Community Support Program Committee
- Jail Diversion/MH Court/Re-entry
- Provider Network
- Recovery & Resiliency
- Residential Treatment Facility Reform
- Cultural Competence
- Utilization Management with CBHNP
- Supported Employment and Housing Efforts

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Service System Needs

Recovery Model Crosswalk of Essential Services

- Treatment
- Crisis Intervention
- Case management
- Rehabilitation
- Enrichment
- Rights protection
- Basic Support
- Self-Help
- Wellness/Prevention

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Unmet Needs and Service Gaps

System Transformation
 Capacity to Meet Demand
 Morbidity and Mortality
 Services to Underserved Persons
 Community Hospital Integration Program
 Projects (CHIPP)

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Data and Stakeholder Input

MH Funding	FY 2010/2011	\$ 19,264,500
Persons served in County MH system		4,769
Crisis Intervention Contacts		4,581
Shelter Plus Care Housing Vouchers Served		42
YWCA Supported Employment Rate		39-40%
Forensic Initiatives:		
MH Court/MH Jail Diversion/Re-entry		68/43/19
Persons with SMI and homeless or near homeless		495

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County Funded Services by Cost Center FY 08-09 to FY 10-11

Service Type	2008-09	2009-10	2010-11
Administrative Management	2,929	3,389	3,500
Resource Coordination	577	475	477
Intensive Case Management	628	595	575
Outpatient	912	993	970
Inpatient	9	6	7
Partial Hospitalization	78	70	74
Community Residential	410	403	436
Community Employment & Employment-Related Svs.	73	28	22
Facility-Based Vocational Rehabilitation	65	36	35
Social Rehabilitation	553	504	483
Family Support	7	9	8
Family-Based Mental Health Services	6	0	0
Crisis Intervention	2,180	2,344	2,394
Emergency Services	934	1,005	1,026

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Underserved Population Groups

- Culture-specific and language-preferred
- Northern Dauphin County
- Homelessness
- Deaf and Hard of Hearing
- HIV/AIDS
- Physical Illness/disability
- 60+

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Transformation Priorities

1. Focus on implementing evidenced-based programs to continue the transformation process.
2. Staff and consumer training on recovery & resiliency principles to improve service delivery and outcomes.
3. Persons and families receiving services in advisory and evaluation roles will lead to development and implementation of consumer-run services.
4. Creation of housing supports and sustaining recovery-oriented services will transform system.
5. Expansion of network beyond the traditional MH system will improve community integration and promote independence.

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Funding Concern FY 12-13 Governor's Proposal

Human Services Development Fund Block Grant

The 2012-13 budget proposes to transform the relationship between the state and local governments in the delivery of critical human services programs by consolidating multiple human services programs into a single block grant. This will provide counties with the flexibility to move funds where each locality needs them most and will generate savings of \$168.4 million.

Proposed Block Grant Appropriations

(Dollar Amounts in Thousands)

	2011-12 Enacted	2012-13	
		80% Block Grant	20% Reduction
Mental Health Services - Community Programs	\$550,469	\$440,376	\$110,093
Intellectual Disabilities - Community Base Programs	\$144,974	\$115,979	\$28,995
County Child Welfare Special Grants	\$48,533	\$38,826	\$9,707
Behavioral Health Services	\$47,908	\$38,326	\$9,582
Homeless Assistance Program	\$20,551	\$16,441	\$4,110
Human Services Development Fund (HSDF)	\$14,956	\$11,965	\$2,991
Act 152 Drug and Alcohol Program (Outpatient)	\$14,727	\$11,782	\$2,945
Total	\$842,118	\$673,695	\$168,423

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State Funding Questions

- Can we negotiate the 20% cut (Senate proposal is 10% cut)
- Will we retain County matching funds (budgeted at \$750,000)
- Will there be maintenance of effort requirement
- What is the future of CHIPP funds (2/3 of our MH funds)
- What is the allocation methodology of state funds to Counties
- What are the planning requirements
- What are the reporting requirements

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Dauphin County 11-12 State Allocations*

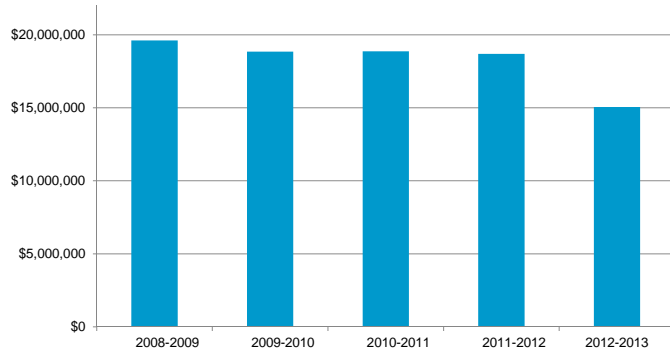
		% of total	20% Cut
Mental Health Base	\$18,578,230	71%	\$3,715,646
Intellectual Disabilities Base	\$3,222,303	12%	\$644,461
Children and Youth Special Grants	\$2,107,394	8%	\$421,479
Homeless Assistance Programs	\$781,416	3%	\$156,283
BHSI (Drugs and Alcohol)	\$616,154	2%	\$123,231
Human Services Development Fund	\$278,881	1%	\$55,776
Act 152 ((Drugs and Alcohol)	\$239,264	1%	\$47,853
BHSI Mental Health	\$224,210	1%	\$44,842
TOTAL	\$26,047,852	100%	\$5,209,570

*Prior to mid year freeze/cut

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MH Base & BHSI Funding History

Final	Final	Final	Allocated	Proposed	Reduction
2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	in 12-13
\$19,618,224	\$18,844,995	\$18,852,403	18,696,978	\$15,041,952	\$3,760,488



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MH-ID Program Growth

PROGRAM AREA	PERSONS SERVED FY 09-10	PERSONS SERVED FY 10-11	% CHANGE
Mental Health	4,736	4,769	0.7
Crisis Intervention	3,346	3,422	2.27
Intellectual Disabilities	926	1,028	11.0
Early Intervention	526	573	8.93
Total	9,534	9,759	2.36

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Focusing on Strengths

■ MH – Forensic Programs

- Matching MH services and Court supervision
- 39,600 Jail days avoided over 3.5 years
- 20% of participants arrested during program
- 28% arrested two years after the program

■ Shelter Plus Care

- Matching MH services and housing for 42 homeless persons with serious mental illness. From street to permanent housing in about 60 days and 85% had stable housing since 2003

■ Supported Housing

- Matching MH Services with skill building and rehabilitation services
- Supporting 300 adults with serious mental illness to live independently in leased apartments

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PATH Intended Use Plan

Projects for Assistance in the Transition from Homelessness

Services to 300-400 per persons per year

Crisis outreach and case management

Supportive living-Independent Living Resources

Housing contingency funds

Homeless network staff training

NEW Outreach Specialist at DDB

\$ 114,835 PATH Funding FY 2011-2012 (Federal/State funds)

No information from OMHSAS on Future of PATH funding

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MH Housing Plan

OMHSAS initiative began in 2006
Builds upon existing Strengths and Resources
\$128,696 Reinvestment funds allocated in 2008-2010

- Reinvestment Funds Pending Approval
 - Local Housing Options Team (LHOT)
 - Landlord /Tenant Protocol Updated
- Landlord & Case Management Events Planned

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MH Supported Employment Plan

Transformation Committee on Supported Employment

- ❖ Mobility Training
- ❖ Resource Directory for Getting and Keeping a Job
 - ❖ CareerLink
- ❖ Promoting Supported Employment Principles

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